

VILLA LORETTO NURSING HOME
NORTH 8114 CALVARY STREET

MOUNT CALVARY 53057 Phone: (920) 753-3211
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 52
Total Licensed Bed Capacity (12/31/03): 52
Number of Residents on 12/31/03: 52

Ownership: Nonprofit Church/Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 51

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.4
Supp. Home Care-Personal Care	No					1 - 4 Years		46.2
Supp. Home Care-Household Services	No	Developmental Disabilities	1.9	Under 65	3.8	More Than 4 Years		34.6
Day Services	No	Mental Illness (Org./Psy)	44.2	65 - 74	5.8			-----
Respite Care	No	Mental Illness (Other)	7.7	75 - 84	26.9			96.2
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.6	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	9.6	65 & Over	96.2	-----		
Transportation	No	Cerebrovascular	5.8		-----	RNs		10.9
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		5.7
Other Services	Yes	Respiratory	3.8		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	26.9	Male	23.1	Aides, & Orderlies		
Mentally Ill	No		-----	Female	76.9			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	1	100.0	337	34	97.1	115	0	0.0	0	13	81.3	161	0	0.0	0	0	0.0	0	48	92.3
Intermediate	---	---	---	0	0.0	0	0	0.0	0	2	12.5	156	0	0.0	0	0	0.0	0	2	3.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	1	6.3	152	0	0.0	0	0	0.0	0	1	1.9
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	1	2.9	168	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.9
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		35	100.0		0	0.0		16	100.0		0	0.0		0	0.0		52	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

		% Needing				Total
Percent Admissions from:		Activities of	%	Assistance of	% Totally	Number of
Private Home/No Home Health	12.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	6.3	Bathing	11.5	59.6	28.8	52
Other Nursing Homes	12.5	Dressing	9.6	63.5	26.9	52
Acute Care Hospitals	56.3	Transferring	25.0	44.2	30.8	52
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	30.8	51.9	17.3	52
Rehabilitation Hospitals	0.0	Eating	42.3	40.4	17.3	52
Other Locations	12.5	*****				
Total Number of Admissions	16	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	3.8	Receiving Respiratory Care		7.7
Private Home/No Home Health	6.7	Occ/Freq. Incontinent of Bladder	65.4	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	46.2	Receiving Suctioning		0.0
Other Nursing Homes	6.7			Receiving Ostomy Care		0.0
Acute Care Hospitals	6.7	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.9	Receiving Mechanically Altered Diets		34.6
Rehabilitation Hospitals	0.0					
Other Locations	6.7	Skin Care		Other Resident Characteristics		
Deaths	73.3	With Pressure Sores	0.0	Have Advance Directives		75.0
Total Number of Discharges		With Rashes	17.3	Medications		
(Including Deaths)	15			Receiving Psychoactive Drugs		67.3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer %	Group Ratio	Bed Size: 50-99 Peer %	Ratio	Licensure: Skilled Peer %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.1	94.0	1.04	88.0	1.11	88.1	1.11	87.4	1.12
Current Residents from In-County	61.5	77.2	0.80	72.9	0.84	69.7	0.88	76.7	0.80
Admissions from In-County, Still Residing	25.0	23.9	1.05	20.1	1.24	21.4	1.17	19.6	1.27
Admissions/Average Daily Census	31.4	101.9	0.31	129.5	0.24	109.6	0.29	141.3	0.22
Discharges/Average Daily Census	29.4	102.4	0.29	130.3	0.23	111.3	0.26	142.5	0.21
Discharges To Private Residence/Average Daily Census	2.0	39.2	0.05	52.2	0.04	42.9	0.05	61.6	0.03
Residents Receiving Skilled Care	92.3	96.3	0.96	93.7	0.99	92.4	1.00	88.1	1.05
Residents Aged 65 and Older	96.2	97.2	0.99	94.2	1.02	93.1	1.03	87.8	1.10
Title 19 (Medicaid) Funded Residents	67.3	64.2	1.05	66.3	1.01	68.8	0.98	65.9	1.02
Private Pay Funded Residents	30.8	25.9	1.19	21.6	1.43	20.5	1.50	21.0	1.47
Developmentally Disabled Residents	1.9	0.5	4.21	0.5	3.53	0.5	3.84	6.5	0.30
Mentally Ill Residents	51.9	38.5	1.35	36.2	1.43	38.2	1.36	33.6	1.55
General Medical Service Residents	26.9	20.1	1.34	21.5	1.25	21.9	1.23	20.6	1.31
Impaired ADL (Mean)	51.2	51.0	1.00	48.4	1.06	48.0	1.07	49.4	1.03
Psychological Problems	67.3	53.0	1.27	53.4	1.26	54.9	1.23	57.4	1.17
Nursing Care Required (Mean)	7.5	7.7	0.97	6.9	1.08	7.3	1.02	7.3	1.02